

Office of Injured Employee Counsel



2016

Annual Report of Nonfinancial Data

Fiscal Year Ending August 31, 2016



OFFICE OF INJURED EMPLOYEE COUNSEL

Austin Central Office (Metro)

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December 21, 2016

The Honorable Greg Abbott, Governor
The Honorable Glenn Hegar, Texas Comptroller
Ursula Parks, Director, Legislative Budget Board
Lisa Collier, CPA, First Assistant State Auditor

Dear Governor Abbott, Comptroller Hegar, Ms. Parks and Ms. Collier:

We are pleased to submit the Office of Injured Employee Counsel *Annual Report of Nonfinancial Data* for the year ended August 31, 2016, in compliance with the TEX. GOV'T CODE ANN. §2101.0115 and in accordance with the instructions for completing the Annual Report of Nonfinancial Data.

The accompanying report has not been audited and is considered to be independent of the agency's *Annual Financial Report*.

If you have any questions, please contact Jessica Barta at 512-804-4198.

Sincerely,

Jessica Barta
Public Counsel

**Office of Injured Employee Counsel
ANNUAL REPORT OF NONFINANCIAL DATA
Fiscal Year 2016**

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Office of Injured Employee Counsel (448)

SCHEDULE OF BONDED EMPLOYEES

For the Fiscal Year Ended August 31, 2016

<u>EMPLOYEE NAME</u>	<u>AMOUNT OF BOND</u>	<u>SURETY COMPANY</u>
All employees of the Office of Injured Employee Counsel	\$5,000,000 aggregate \$50,000 per claim retention	ACE American Insurance Company

Office of the Injured Employee Counsel (448)

SCHEDULE OF SPACE OCCUPIED

For the Fiscal Year Ended August 31, 2016

The Office of Injured Employee Counsel occupies space leased by the Texas Department of Insurance. Per the Texas Labor Code, § 404.002 (c), "the department shall provide the staff and facilities necessary to enable the office to perform the duties of the office..."

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SCHEDULE OF PROFESSIONAL/CONSULTING FEES AND LEGAL SERVICE FEES

For the Fiscal Year Ended August 31, 2016

NAME	TYPE OF SERVICE RENDERED	AMOUNT
McConnell & Jones, LLP	Financial & Accounting Services	\$ 19,460.00
Alliance Work Partners	Other Professional Services	3,723.20
Tyann R Osborn	Consultant Services-Other	2,250.00
TOTAL PROFESSIONAL/CONSULTING FEES		\$ 25,433.20

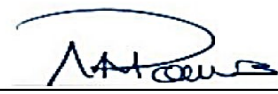
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HUB STRATEGIC PLAN PROGRESS FORM

For the Fiscal Year Ended August 31, 2016

**Goal = Strategic Plan HUB Goal *Actual = % Spent with HUBs from HUB Report	**Goal for	*Actual for	**Goal for
	FY '16	FY '16	FY '17
Heavy Construction	n/a	n/a	n/a
Building Construction	n/a	0.00%	n/a
Special Trade Construction Contracts	n/a	0.00%	n/a
Professional Services Contracts	0.75%	100.00%	5.00%
Other Services Contracts	18.60%	0.24%	15.00%
Commodities Contracts	21.10%	72.26%	21.10%

Signature: 
 Signature: 

Signature: 

Prepared By: Frank Brown
 Title: HUB Program Specialist
 Phone Number: 512-676-6148

Approved By: Mike Powers
 Title: Director, Procurement General Services
 Phone Number: 512-676-6124

Reviewed By: Darryl Gaona
 Title: HUB Coordinator
 Phone Number: 512-676-6141

Note: OIEC's functions do not include construction; therefore the categories of heavy construction, building construction and special trade construction are not applicable.

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SCHEDULE OF APPROPRIATION ITEM TRANSFERS

For the Fiscal Year Ended August 31, 2016

ITEM OF APPROPRIATION

ITEM OF APPROPRIATION	Transfers-In	Transfers-Out	Net Transfers
A. Goal: Ombudsman Program			
Strategies:			
A.1.1 (13004) Ombudsman Program	\$ 232,215.66	\$ -	\$ 232,215.66
Total Ombudsman Program	\$ 232,215.66	\$ -	\$ 232,215.66
B. Goal: Education and Referral			
Strategies:			
B.1.1 (13002) Rights, Responsibilities & Referral	\$ -	\$ 140,600.08	\$ (140,600.08)
Total Education and Referral	\$ -	\$ 140,600.08	\$ (140,600.08)
C. Goal: Advocate for Injured Employees			
Strategies:			
C.1.1 (13001) Advocate for Injured Employees	\$ 38,937.84	\$ 130,553.42	\$ (91,615.58)
Total Advocate for Injured Employees	\$ 38,937.84	\$ 130,553.42	\$ (91,615.58)
NET APPROPRIATION ITEM TRANSFERS *	\$ 271,153.50	\$ 271,153.50	\$ -

*This schedule does not include Benefit Replacement Pay or Salary Increase transfers.

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INDIRECT COST SCHEDULE

For the Fiscal Year Ended August 31, 2016

Per the Office of the Governor (OOG), Schedule D will be submitted under separate cover once the Statewide Full Cost Allocation Plan for fiscal year 2016 becomes available.

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AGENCY REPORT OF RECYCLED, REMANUFACTURED AND ENVIRONMENTALLY SENSITIVE PURCHASES
For the Fiscal Year Ended August 31, 2016

Point of Contact: Darryl Gaona
Phone Number: 512-676-6141
E-Mail Address: darryl.gaona@tdi.texas.gov

E1, E2, or E3	Description	Total Expenditures		
		Non-Delegated	Delegated	Total
Total E1 Including 1 st Choice	Recycled	-	\$ 2,163.00	\$ 2,163.00
Total E2 Including 1 st Choice	Remanufactured	-	-	-
Total E3 Including 1 st Choice	Environmentally Sensitive	-	-	-
Total of E1, E2 and E3 includes Recycled 1st Choice Targeted Totals		-	\$ 2,163.00	\$ 2,163.00

FY 2016 1 st Choice Targeted Commodities	Expenditures			
	1 st Choice Products (A)	Virgin Counterpart (B)	Total (A+B)	% Spent on 1 st Choice Products 100 * [A/(A+B)]
Motor Oil & Lubricants	-	-	-	0%
Toilet Paper, Toilet Seat Covers & Paper Towels	-	-	-	0%
Printing Paper, Copier Paper & Computer Paper	\$ 2,163.00	-	\$ 2,163.00	100%
Business Envelopes	-	-	-	0%
Plastic Trash Bags	-	-	-	0%
Plastic Covered Binders	-	-	-	0%
Recycling Containers	-	-	-	0%
Photocopiers	-	-	-	0%
Total 1st Choice Targeted Commodities	\$ 2,163.00	-	\$ 2,163.00	100%

Summary of Total Number of FY 2016 Justification Letters	Total Cost	Total Quality	Total Not Available	Total Other
Motor Oil & Lubricants	-	-	-	-
Toilet Paper, Toilet Seat Covers & Paper Towels	-	-	-	-
Printing Paper, Copier Paper & Computer Paper	-	-	-	-
Business Envelopes	-	-	-	-
Plastic Trash Bags	-	-	-	-
Plastic Covered Binders	-	-	-	-
Recycling Containers	-	-	-	-
Photocopiers	-	-	-	-
Total Number(s)	-	-	-	-

The following elements are not included in the current report:

1. OfficeMax and AHI purchases
2. Items that went through TxSmartBuy as quote items (including inside delivery and transportation)
3. Any purchases made outside the TXSmartBuy system (offline sales)
4. TXMAS items

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LISTING OF SCHEDULES NOT APPLICABLE

For the Fiscal Year Ended August 31, 2016

Schedule of Aircraft Operation

Schedule of Itemized Purchases

Schedule of Vehicles Purchased

Schedule of Lump-Sum Vacation and Compensatory Leave

Schedule of State-Owned or Leased Vehicles Used by State Employees

