

**OFFICE OF INJURED EMPLOYEE COUNSEL**  
**FY2017 Budget Expenditures by Object Code**  
 Year To Date as of June 2017

Object Codes & Descriptions	FY2017 Budget	Expended	Percentage Spent YTD
1001 Salaries & Wages	\$7,254,388	\$5,239,878	72.23%
1002 Other Personnel Costs	\$356,005	\$289,650	81.36%
2001 Professional Fees/Services	\$79,388	\$46,553	58.64%
2003 Consumable Supplies	\$1,161	\$679	58.55%
2004 Utilities	\$22,564	\$9,159	40.59%
2005 Travel In-State	\$372,755	\$294,059	78.89%
2006 Rent-Building	\$1,250	\$825	66.00%
2007 Rent - Machine and Other	\$0	\$ 0.00	0.00%
2009 Other Operating Expense	\$236,314	\$176,509	74.69%
2009A .5% ERS Reduction	\$69,849	\$49,849	71.37%
2105 Travel Out-of-State	\$5,036	\$5,036	100.00%
<b>TOTALS</b>	<b>\$8,398,711</b>	<b>\$6,112,198</b>	<b>72.78%</b>