

**OFFICE OF INJURED EMPLOYEE COUNSEL**  
**FY2018 Budget Expenditures by Object Code**  
 Year To Date as of February 1, 2018

<b>Object Codes &amp; Descriptions</b>	<b>FY2018 Budget</b>	<b>Expended</b>	<b>Percentage Spent YTD</b>
1001 Salaries & Wages	\$7,527,449	\$2,826,926	37.55%
1002 Other Personnel Costs	220,724	89,830	40.70%
2001 Professional Fees/Services	67,495	16,938	25.09%
2003 Consumable Supplies	227	227	100.00%
2004 Utilities	14,432	4,171	28.90%
2005 Travel In-State	320,018	80,657	25.20%
2006 Rent-Building	1,751	1,034	59.05%
2007 Rent - Machine and Other	2,494	2,494	0.00%
2009 Other Operating Expense	420,065	75,459	17.96%
2009A .5% ERS Reduction	72,892	25,886	35.51%
2105 Travel Out of State	1,137	1,137	100.00%
<b>TOTALS</b>	<b>\$8,648,684</b>	<b>\$3,124,758</b>	<b>36.13%</b>

